

2010

CERTIFICATE

To the Clerk of Stanton County, State of Kansas
We, the undersigned, officers of
City of Manter

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010					
Allocation of MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
<u>Fund</u>	<u>K.S.A.</u>	<u>Page No.</u>			
General	12-101a	7	73,350	33,009	
Debt Service	10-113	8	12,500	6,581	
Employee Benefits	12,16-102	9	37,450	29,979	
		9			
Special Highway		10	5,589		
Special Parks		10			
Water Utility		11	75,000		
Special Highway		11			
Totals		xxxxxx	203,889	69,569	
Budget Summary		16			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

690,893

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Dirks, Anthony & Duncan, LLC

Address: Box 885
Ulysses, KS 67880

Date Attested: Aug 17 2009

Sandy Barton
County Clerk

revised 3/19/09



Governing Body

City of Manter

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 68,309
2. Debt Service Levy in 2009 Budget	- \$ 6,504
3. Tax Levy Excluding Debt Service	\$ 61,805
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ 128,500
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 27,581
5b. Personal Property 2008	- 14,742
5c. Increase in Personal Property (5a minus 5b)	+ 12,839
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	141,339
9. Total Estimated Valuation July 1, 2009	689,235
10. Total Valuation less Valuation Adjustment (9 minus 8)	547,896
11. Factor for Increase (8 divided by 10)	0.25797
12. Amount of Increase (11 times 3)	+ \$ 15,944
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 77,749
14. Debt Service Levy in this 2010 Budget	6,581
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	84,330

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	29,621	3,521	92	3	0
Debt Service	6,504	773	20	1	0
Employee Benefits	32,184	3,825	99	4	0
TOTAL	68,309	8,119	211	8	0

County Treas Motor Vehicle Estimate 8,119County Treasurers Recreational Vehicle Estimate 211County Treasurers 16/20M Vehicle Estimate 8County Treasurers Slider Estimate 0Motor Vehicle Factor 0.11886Recreational Vehicle Factor 0.0030916/20 Vehicle Factor 0.00012Slider Factor 0.00000

2010

FUND PAGE - GENERAL[illegible]

2010

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2008	2009	2010
Unencumbered Cash Balance Jan 1	4,753	4,679	4,975
Receipts:			
Ad Valorem Tax	5,499	6,504	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	214	150	130
Motor Vehicle Tax	1,445	639	773
Recreational Vehicle Tax		22	20
T6/20M Vehicle Tax		1	1
Slider			0
			0
			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,158	7,316	944
Resources Available:	11,911	11,995	5,919
Expenditures:			
Principal	5,000	5,000	6,000
Interest Expense	2,231	2,019	1,785
Fees	1	1	1
Cash Basis Requirement			4,714
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,232	7,020	12,500
Unencumbered Cash Balance Dec 31	4,679	4,975	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	12,240	12,189	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			6,581

City of Manter

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefits			
Unencumbered Cash Balance Jan 1	9,424	7,793	3,043
Receipts:			
Ad Valorem Tax	21,317	32,184	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	976	500	500
Motor Vehicle Tax	4,799	2,477	3,823
Recreational Vehicle Tax	258	87	99
16/20M Vehicle Tax	3	2	4
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,353	35,250	4,428
Resources Available:	36,777	43,043	7,471
Expenditures:			
Payroll Taxes	3,950	4,050	4,150
Retirement	2,886	3,000	3,250
Workmen's Compensation			
Unemployment	52	50	50
Medical Insurance	22,096	32,900	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,984	40,000	37,450
Unencumbered Cash Balance Dec 31	7,793	3,043	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	39,200	#REF!	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	#REF!	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Manter

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	633	139	89
Receipts:			
State of Kansas Gas Tax	4,745	5,200	5,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,745	5,200	5,500
Resources Available:	5,378	5,339	5,589
Expenditures:			
Contractual Services	472	500	500
Commodities	2,767	2,750	3,089
Capital Outlay	2,000	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,239	5,250	5,589
Unencumbered Cash Balance Dec 31	139	89	0

2008/2009 Budget Authority Amount:

8,862

5,833

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget Special Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Manter

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	23,938	13,925	4,000
Receipts:			
Water & Sewer	45,475	46,000	53,000
Trash	16,785	17,000	17,500
Service Deposits			
Other	309	575	500
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,569	63,575	71,000
Resources Available:	86,507	77,500	75,000
Expenditures:			
Personal Services	27,175	27,500	28,000
Contractual Services	27,907	28,500	30,000
Comodities	16,425	16,500	16,000
Capital Outlay			
Refund Service Deposits			
Sales Tax	759	750	750
Interest	0		
Other & Returned Checks	316	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	72,582	73,500	75,000
Unencumbered Cash Balance Dec 31	13,925	4,000	0

2008/2009 Budget Authority Amount: 91,000 94,200

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Manter
will meet on the 4th day of August, 2009, at 7:00 A.M. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	66,072	59.359	67,500	43.734	73,350	33,009	47.892
Debt Service	7,232	8.403	7,020	9.603	12,500	6,581	9.548
Employee Benefits	28,984	32.576	40,000	47.519	37,450	29,979	43.496
Special Highway	5,239		5,250		5,589		
Special Parks							
Water Utility	72,582		73,500		75,000		
Special Highway							
Totals	180,109	100.338	193,270	100.856	203,889	69,569	100.936
Less: Transfers	0		0		0		
Net Expenditure	180,109		193,270		203,889		
Total Tax Levied	67,454		68,309		xxxxxxxxxxxxxxxx		
Assessed Valuation	672,270		677,293		689,235		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	60,000		55,000		50,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		24,507		
Total	60,000		55,000		74,507		

*Tax rates are expressed in mills

City Official Title

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says:
That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and the said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 23

day of July 23, 2009 with subsequent publications being made on the following dates:

_____, 20_____, 20_____

_____, 20_____, 20_____

_____, 20_____, 20_____

(Sign) Cecilia Shironaka

witness my hand this 23rd day of July, 2009

SUBSCRIBED AND SWORN to before me this

23rd day of July, 2009.

Katie Umberger
(Notary Public)

My commission expires 8-3-09

Publication Fee: 60.00

Legal Publication

(First published in The Johnson Pioneer, Thursday, July 23, 2009) 11

NOTICE OF BUDGET HEARING

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City of Master

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and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax Estimate
General	66,872	59.359	67,500	43.734	73,150	33,009
Debt Service	7,332	8.403	7,020	9.603	12,500	6,581
Employee Benefits	28,984	32.576	40,000	47.519	37,450	29,979
Special Highway	5,239		5,250		5,589	
Special Parks					75,000	
Water Utility	72,582		73,500			
Special Highway						
Totals	180,109	100.338	193,270	100.856	203,689	69,569
Less: Transfers	0		0		0	
Net Expenditure	180,109		193,270		203,689	
Total Tax Levied	67,154		68,309		68,309	
Assessed Valuation	672,270		677,293		656,235	
Outstanding Indebtedness:						
January 1,	2007		2008		2009	
G.O. Bonds	60,000		55,000		50,000	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		21,507	
Total	60,000		55,000		71,507	

*Tax rates are expressed in mills.

Pauline M. Wilkerson
City Official Title

KATIE UMBERGER
Notary Public - State of Kansas
My Appt. Expires 8-3-09